

Tagore Dental College
Kelampakkam Main Road, Rathinamangalm.,
Assessment Year 2024-2025

Schedules forming part of Income & Expenditure

Particulars	Amount as on 31.03.2024 (In Rs.)
Schedule : 9	
Fees & Other Income	
Alumini Association for Students	142,000
Application Fees	10,000
CDE Registration Fee	12,000
Dental Books & Instruments Fee	24,340,000
Examination Remuneration	320,580
Hostel Fee	16,048,500
Lab Breakage Fine	1,650
Library Xerox	82,010
Miscellaneous Income	9,503
Omfs Live Surgical Reg Fee	69,650
OP Card Receipt	105,760
Op Income Community Dentistry	34,220
OP Income Comprehensive Clinic	776,000
Op Income Conservative Den Dr.Balagopal	1,473,700
OP INCOME KANDIGAI SATELITE CLINIC	2,750
Op Income Oral Maxillo Fascial Surgery Dr.Riaz	283,521
Op Income Oral Medi Radiology Dr.Ashokan	640,888
OP Income Oral Pathology-Dr.Saikrishna	17,730
Op Income ORthodontics Dr. K.Balaji	1,377,200
Op Income Pedodontics Dr.JAYAPRAKASH	238,452
Op Income Periodontics Dr.Bhuvaneshwari	171,434
Op Income Prosthodontics Dr.Venkatakrisnan	2,513,253
Op Income Sathanandhapuram	2,800
OP Income Urban Health Centre	400
Philanthropist Fund	450,000
Pharmacy Income	838,166
Registration Fee	554,050
Rent Received	1,187,070
Stores Loose Tools	43,127
Sponsorship fund	174,000
Transport Fee	7,310,000
Tuition Fee	120,153,800
Interest Received Through FDR	5,190,343
Interest Received	13,299
Total	184,587,856
Schedule : 10	
Administrative & Other Expenditure	
Affiliation Fee to MGR University -BDS	678,500
Affiliation Fee to MGR University -MDS	1,109,200
Alumni Expense	68,272
AMC	133,458
Application & Registration Exp	3,276,491
Audio & Video	108,000

